

## Explanation of variances

Name of smaller authority:

**GADDESBY PARISH COUNCIL**

County area (local councils and parish meetings only):

**Insert figures from Section 2 of the AGAR in all Blue highlighted boxes**

**Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:**

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18	2018/19	Variance	Variance	Explanation Required?	
	£	£	£	%		
1 Balances Brought Forward	16,172	15,405				
2 Precept or Rates and Levies	13,200	13,200	0	0.00%	NO	
3 Total Other Receipts	3,386	7,210	3,824	112.94%	YES	Grant received for the development of the Gaddesby Parish Neighbourhood Plan - £6,000.00.
4 Staff Costs	5,654	5,721	67	1.19%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	11,699	17,293	5,594	47.82%	YES	The development of the Gaddesby Parish Neighbourhood Plan costs £8075.00.
7 Balances Carried Forward	15,405	12,801			NO	
8 Total Cash and Short Term Investments	15,405	12,801				
9 Total Fixed Assets plus Other Long Term Investments and Assets	171,579	171,579	0	0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

**Rounding errors of up to £2 are tolerable**

**Variances of £200 or less are tolerable**