

## Explanation of variances – pro forma

Name of smaller authority: **GADDESBY PARISH COUNCIL**

County area (local councils and parish meetings only): **LEICESTERSHIRE**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

<b>Section 2</b>	<b>2016/17 £</b>	<b>2017/18 £</b>	<b>Variance £</b>	<b>Variance %</b>	<b>Detailed explanation of variance (with amounts £)</b>
<b>Box 2</b> <i>Precept or Rates and Levies</i>	13200	13200	0		
<b>Box 3</b> <i>Total other receipts</i>	1425	3386	+1961	+137.61%	During 2017/2018 a grant of £2900 was received for the development of the Neighbourhood Plan.
<b>Box 4</b> <i>Staff costs</i>	5596	5654	+58	+1.04%	
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	NIL	NIL	0		
<b>Box 6</b> <i>All other payments</i>	7471	11699	+4228	+56.59%	During 2017/2018 a payment of £2900 was made to a Neighbourhood Plan Development Consultant. Three new notice boards were purchased £930 and the War Memorial in Gaddesby was cleaned £610.
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	171579	171579	0		
<b>Box 10</b> <i>Total borrowings</i>	NIL	NIL	0		
<b>Explanation for 'high' reserves</b>					

